

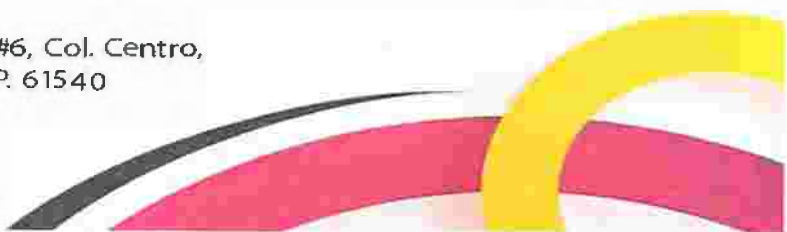


TUZANTLA
UN I.O.D. TRANSICIÓN
2019-2024

PRESUPUESTO DE
EGRESOS GENERAL
PARA EL
EJERCICIO 2025.



Av. Sixto Verduzco Nte. #6, Col. Centro,
Tuzantla, Michoacán. C.P. 61540
Tel. 786 192 0145



ING. FERNANDO DCAMPD MERCADO
PRESIDENTE MUNICIPAL



ATENTAMENTE

C. ERIKA PACHECO ARRIAGA
SINDICO MUNICIPAL



LIC. VICTOR MANUEL OCAMPO CORDOVA
TESDRERO



C. RODOLFO TOLEDO ARELLANO
REGIDOR

C. YESENIA ALBARRAN ESQUIVEL
REGIDORA

C. SILVIND ALBARRAN GDMEZ
REGIDOR

C. GEORGINA CARDOZO GUZMAN
REGIDORA

C. PAULA MIRALRIO CHAMDRRO
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C. SAUL GARCIA SANCHEZ
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C. HECTOR DELGADO SALAZAR
REGIDOR

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RESUMEN POR CONCEPTO														
Código	Concepto	Total	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic
	TOTAL DEL PRESUPUESTO	\$ 128,546,595.00	\$ 10,801,603.00	\$ 11,797,322.00	\$ 17,095,355.00	\$ 10,835,802.00	\$ 11,461,155.00	\$ 11,297,202.00	\$ 10,279,803.00	\$ 10,411,435.00	\$ 10,111,061.00	\$ 8,626,535.00	\$ 5,882,907.00	\$ 5,946,405.00
10000	SERVICIOS PERSONALES.	\$ 28,332,553.75	\$ 2,125,120.00	\$ 2,085,120.00	\$ 2,105,120.00	\$ 2,105,120.00	\$ 2,135,120.00	\$ 2,354,126.17	\$ 2,156,684.49	\$ 2,372,172.62	\$ 2,156,490.00	\$ 2,023,750.00	\$ 2,671,632.50	\$ 4,042,097.97
20000	MATERIALES Y SUMINISTROS	\$ 17,892,675.87	\$ 2,088,134.83	\$ 1,874,512.28	\$ 1,188,150.00	\$ 1,482,151.28	\$ 1,773,484.77	\$ 1,873,837.21	\$ 1,429,151.28	\$ 1,296,151.28	\$ 1,381,421.77	\$ 1,634,082.89	\$ 1,052,217.67	\$ 818,541.61
30000	SERVICIOS GENERALES	\$ 16,353,575.52	\$ 1,692,607.17	\$ 1,417,402.56	\$ 1,287,677.33	\$ 1,066,449.05	\$ 2,410,403.56	\$ 1,940,471.95	\$ 2,042,433.56	\$ 1,609,327.43	\$ 1,466,403.56	\$ 1,000,255.44	\$ 1,938,607.16	\$ 649,572.75
40000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$ 7,251,200.00	\$ 682,601.00	\$ 713,000.00	\$ 582,600.00	\$ 722,600.00	\$ 742,600.00	\$ 742,600.00	\$ 482,600.00	\$ 702,600.00	\$ 697,600.00	\$ 282,600.00	\$ 782,600.00	\$ 87,600.00
50000	Bienes Muebles, Inmuebles e Intangibles	\$ 4,772,919.00	\$ 1,842,601.00	\$ 522,000.00	\$ 204,242.00	\$ 460,580.00	\$ 337,646.00	\$ 324,256.00	\$ 107,000.00	\$ 369,273.00	\$ 352,233.00	\$ 89,664.00	\$ 74,483.00	\$ 87,600.00
60000	INVERSIÓN PÚBLICA	\$ 43,750,823.00	\$ 2,378,000.00	\$ 3,980,544.00	\$ 11,463,199.00	\$ 7,798,544.00	\$ 3,798,544.00	\$ 3,798,544.00	\$ 3,798,544.00	\$ 3,798,544.00	\$ 3,798,544.00	\$ 3,327,816.00	\$ 0.00	\$ 90,726.00
90000	DEUDA PÚBLICA.	\$ 4,192,849.86	\$ 0.00	\$ 1,359,183.16	\$ 263,366.67	\$ 463,366.67	\$ 263,366.67	\$ 263,366.67	\$ 263,366.67	\$ 263,366.67	\$ 263,366.67	\$ 263,366.67	\$ 263,366.67	\$ 263,366.67
0999	TOTAL DEL PRESUPUESTO DE EGRESOS	\$ 128,546,595.00	\$ 10,801,603.00	\$ 11,797,322.00	\$ 17,095,355.00	\$ 10,835,802.00	\$ 11,461,155.00	\$ 11,297,202.00	\$ 10,279,803.00	\$ 10,411,435.00	\$ 10,111,061.00	\$ 8,626,535.00	\$ 5,882,907.00	\$ 5,946,405.00

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