



MUNICIPIO DE TUZANTLA MICHOACAN
PROGRAMAS Y PROYECTOS DE INVERSION
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025

CODIGO	PROGRAMA / PROYECTO	PRESUPUESTO DE EGRESOS APROBADO	AMPLIACIONES O REDUCCIONES	PRESUPUESTO VIGENTE	COMPROMETIDO	PRESUPUESTO DISPONIBLE PARA COMPROMETER	DEVENGADO	COMPROMETIDO NO DEVENGADO	PRESUPUESTO SIN DEVENGAR	EJERCIDO	PAGADO	CUENTAS POR PAGAR (DEUDA)
006-001-110	GASTOS OPERATIVOS Y GESTION ADMINISTRATIVA	6,207,142.80	1,170,083.39	7,377,226.19	7,377,226.19	0.00	7,377,226.19	0.00	0.00	7,377,226.19	7,212,747.95	164,478.24
006-001-135	GASTOS OPERATIVOS Y GESTION ADMINISTRATIVA	0.00	177,656.00	177,656.00	177,656.00	0.00	177,656.00	0.00	0.00	177,656.00	177,656.00	0.00
006-003-301	O.P. AGUA ADMON. CONT. BENS P.FONDO III.	2,370,000.00	1,277,026.90	3,647,026.90	3,647,026.90	0.00	3,647,026.90	0.00	0.00	3,647,026.90	3,647,026.90	0.00
006-003-302	O.P. ALCANT. DREN. Y LETRI. ADMON. CONT. BIENS P. F III	0.00	582,050.24	582,050.24	582,050.24	0.00	582,050.24	0.00	0.00	582,050.24	582,050.24	0.00
006-003-303	O.P.URBANIZACION ADMON. CONT.BIENS P. FIII	33,716,168.00	-2,962,671.43	30,753,496.57	30,753,496.57	0.00	30,753,496.57	0.00	0.00	30,753,496.57	30,753,496.57	0.00
006-003-304	O.P. ELEC. RUR. COL. POB. ADMON.CONT. BIENS P.FIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-003-305	O.P. INFRAEST. EDUCATIVO ADMON. CONT. BIENS. P. FIII	0.00	1,135,215.28	1,135,215.28	1,135,215.28	0.00	1,135,215.28	0.00	0.00	1,135,215.28	1,135,215.28	0.00
006-003-306	O.P. INFRAEST. SALUD ADMON. CONT. BIENS P. FIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-003-307	O.P. MEJ. VIVIENDA ADMON. CONT. BIENS P. FIII	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-003-308	GASTOS INDIRECTOS 3% T.F. FONDO III	1,139,563.00	-1,139,563.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-003-309	PROGRAMA DESARROLLO INSTITUCIONAL 2% PRODIM FIII	759,709.00	-759,709.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
006-003-310	O.P. MEJ.URBANIZACION ADMON. CONT. BIENS FAEISPUM	7,664,655.00	-2,464,165.01	5,200,489.99	5,200,489.99	0.00	5,200,489.99	0.00	0.00	5,200,489.99	5,200,489.99	0.00
TOTALES		51,857,237.80	-2,984,076.63	48,873,161.17	48,873,161.17	0.00	48,873,161.17	0.00	0.00	48,873,161.17	48,708,682.93	164,478.24

