# MUNICIPIO DE TUZANTLA MICHOACAN

## ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

## CLASIFICACIÓN ADMINISTRATIVA

## DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2025



(PESOS)

| CONCEPTO | EGRESOS | | | | | |
|---|---|---|---|---|---|---|
| | APROBADO | AMPLIACIONES/ (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| **I. GASTO NO ETIQUETADO** | **72,538,483.00** | **-2,751,155.56** | **69,787,327.44** | **69,787,327.44** | **67,444,302.02** | **0.00** |
| PRESIDENCIA | 14,348,594.17 | 9,093,636.45 | 23,442,230.62 | 23,442,230.62 | 22,715,445.15 | 0.00 |
| SINDICATURA | 2,013,814.65 | -304,498.25 | 1,709,316.40 | 1,709,316.40 | 1,644,475.52 | 0.00 |
| SECRETARIA | 977,915.44 | 143,412.48 | 1,121,327.92 | 1,121,327.92 | 1,017,669.04 | 0.00 |
| TESORERIA | 7,032,474.13 | -4,240,398.65 | 2,792,075.48 | 2,792,075.48 | 2,652,544.38 | 0.00 |
| CONTRALORIA | 837,221.90 | -143,104.49 | 694,117.41 | 694,117.41 | 628,166.75 | 0.00 |
| DIRECCION DE OBRAS PUBLICAS | 13,871,797.80 | -1,116,425.62 | 12,755,372.18 | 12,755,372.18 | 12,590,893.94 | 0.00 |
| DIF MUNICIPAL | 4,963,327.64 | -795,089.73 | 4,168,237.91 | 4,168,237.91 | 4,118,331.77 | 0.00 |
| OFICIALIA MAYOR | 5,577,231.89 | -107,940.79 | 5,469,291.10 | 5,469,291.10 | 5,265,264.92 | 0.00 |
| SERVICIOS PUBLICOS MUNICIPALES | 15,549,522.51 | -4,890,632.20 | 10,658,890.31 | 10,658,890.31 | 10,333,852.86 | 0.00 |
| DIRECCION DE SEGURIDAD PUBLICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE DESARROLLO SOCIAL Y SALUD | 2,085,746.71 | -40,851.97 | 2,044,894.74 | 2,044,894.74 | 1,911,033.04 | 0.00 |
| DIRECCION DE DESARROLLO RURAL Y ATENCION AL MIGRANTE | 1,498,191.92 | 548,373.88 | 2,046,565.80 | 2,046,565.80 | 1,979,602.44 | 0.00 |
| DIRECCION DE LA MUJER | 546,349.02 | -9,729.02 | 536,620.00 | 536,620.00 | 469,835.99 | 0.00 |
| DIRECCION DEL DEPORTE | 1,005,358.33 | -27,874.38 | 977,483.95 | 977,483.95 | 902,592.13 | 0.00 |
| DIRECCION DE TRANSPARENCIA COMUNICACION SOCIAL E INFORMATICA | 667,834.03 | 57,276.89 | 725,110.92 | 725,110.92 | 648,365.49 | 0.00 |
| DIRECCION DE CULTURA Y JUVENTUD | 1,563,102.86 | -917,310.16 | 645,792.70 | 645,792.70 | 566,228.60 | 0.00 |
| **II. GASTO ETIQUETADO** | **52,008,112.00** | **-474,173.79** | **51,533,938.21** | **51,532,565.69** | **51,429,970.93** | **1,372.52** |
| PRESIDENCIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SINDICATURA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SECRETARIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TESORERIA | 0.00 | 877,594.06 | 877,594.06 | 877,594.06 | 877,594.06 | 0.00 |
| CONTRALORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE OBRAS PUBLICAS | 37,985,440.00 | -1,867,651.01 | 36,117,788.99 | 36,117,788.99 | 36,117,788.99 | 0.00 |
| DIF MUNICIPAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| OFICIALIA MAYOR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| SERVICIOS PUBLICOS MUNICIPALES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE SEGURIDAD PUBLICA | 14,022,672.00 | 515,883.16 | 14,538,555.16 | 14,537,182.64 | 14,434,587.88 | 1,372.52 |
| DIRECCION DE DESARROLLO SOCIAL Y SALUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE DESARROLLO RURAL Y ATENCION AL MIGRANTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE LA MUJER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DEL DEPORTE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE TRANSPARENCIA COMUNICACION SOCIAL E INFORMATICA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| DIRECCION DE CULTURAY JUVENTUD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **TOTAL DE EGRESOS** | **124,546,595.00** | **-3,225,329.35** | **121,321,265.65** | **121,319,893.13** | **118,874,272.95** | **1,372.52** |

ING. FERNANDO OCAMPO MERCADO
PRESIDENTE MUNICIPAL

C. ERIKA PACHECO ARRIAGA
SINDICO MUNICIPAL

LIC. VICTOR MANUEL OCAMPO CORDOVA
TESORERO MUNICIPAL

F. M. IVAN GERARDO ARREOLA GARCIA
CONTRALOR MUNICIPAL

PRESIDENCIA

SINDICATURA

TESORERIA

CONTRALORÍA

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."