MUNICIPIO DE TUZANTLA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025

(PESOS)

CONCEPTO	EGRESOS					
	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	**72,538,483.00**	**4,713,690.30**	**77,252,173.30**	**48,603,251.31**	**48,432,286.85**	**28,648,921.99**
PRESIDENCIA	14,348,594.17	6,242,733.90	20,591,328.07	17,707,260.42	17,674,317.42	2,884,067.65
SINDICATURA	2,013,814.65	-27,753.37	1,986,061.28	1,157,984.36	1,148,764.52	828,076.92
SECRETARIA	977,915.44	65,399.90	1,043,315.34	733,208.84	727,782.04	310,106.50
TESORERIA	7,032,474.13	-3,098,460.97	3,934,013.16	1,868,134.81	1,856,630.27	2,065,878.35
CONTRALORIA	837,221.90	8,635.05	845,856.95	451,384.78	448,352.74	394,472.17
DIRECCION DE OBRAS PUBLICAS	13,871,797.80	1,586,646.96	15,458,444.76	8,062,476.98	8,034,995.52	7,395,967.78
DIF MUNICIPAL	4,963,327.64	-270,834.12	4,692,493.52	3,117,532.63	3,104,327.85	1,574,960.89
OFICIALIAMAYOR	5,577,231.89	-163,513.66	5,413,718.23	3,390,798.79	3,378,233.53	2,022,919.44
SERVICIOS PUBLICOS MUNICIPALES	15,549,522.51	-28,552.21	15,520,970.30	7,480,052.90	7,443,459.00	8,040,917.40
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL Y SALUD	2,085,746.71	79,936.44	2,165,683.15	1,537,830.42	1,532,402.06	627,852.73
DIRECCION DE DESARROLLO RURAL Y ATENCION AL MIGRANTE	1,498,191.92	489,423.38	1,987,615.30	1,263,567.80	1,261,383.44	724,047.50
DIRECCION DE LA MUJER	546,349.02	14,104.00	560,453.02	344,313.99	342,403.99	216,139.03
DIRECCION DEL DEPORTE	1,005,358.33	-35,385.00	969,973.33	682,602.38	679,177.38	287,370.95
DIRECCION DE TRANSPARENCIA COMUNICACION SOCIAL E INFORMATICA	667,834.03	17,332.00	685,166.03	406,887.37	403,419.49	278,278.66
DIRECCION DE CULTURA Y JUVENTUD	1,563,102.86	-166,022.00	1,397,080.86	399,214.84	396,637.60	997,866.02
II. GASTO ETIQUETADO	**52,008,112.00**	**1,222,580.45**	**53,230,692.45**	**27,406,770.53**	**27,351,552.49**	**25,823,921.92**
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	877,740.06	877,740.06	877,594.06	877,594.06	146.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	37,985,440.00	0.00	37,985,440.00	16,735,893.50	16,735,893.50	21,249,546.50
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	14,022,672.00	344,840.39	14,367,512.39	9,793,282.97	9,738,064.93	4,574,229.42
DIRECCION DE DESARROLLO SOCIAL Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL Y ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TRANSPARENCIA COMUNICACION SOCIAL E INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA Y JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	**124,546,595.00**	**5,936,270.75**	**130,482,865.75**	**76,010,021.84**	**75,783,839.34**	**54,472,843.91**

ING. FERNANDO OCAMPO MERCADO
PRESIDENTE MUNICIPAL

C. ERIKA PACHECO ARRIAGA
SINDICO MUNICIPAL

LIC. VICTOR MANUEL OCAMPO CORDOVA
TESORERO MUNICIPAL

F. M. IVAN GERARDO ARREOLA GARCIA
CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."