



MUNICIPIO DE TUZANTLA MICHOACAN

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

CLASIFICACIÓN ADMINISTRATIVA

DEL 1 DE ENERO AL 31 DE MARZO DE 2025

(PESOS)

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EGRESOS

CONCEPTO	APROBADO	AMPLIACIONES / (REDUCCIONES)	MODIFICADO	DEVENGADO	PAGADO	SUBEJERCICIO
I. GASTO NO ETIQUETADO	72,538,483.00	220,806.58	72,759,289.58	13,657,239.20	13,557,777.78	59,102,050.38
PRESIDENCIA	14,348,594.17	1,776,301.13	16,124,895.30	4,995,867.28	4,976,191.48	11,129,028.02
SINDICATURA	2,013,814.65	14,302.80	2,028,117.45	437,794.84	432,413.80	1,590,322.61
SECRETARIA	977,915.44	35,795.90	1,013,711.34	262,500.68	259,126.00	751,210.66
TESORERIA	7,032,474.13	-617,343.52	6,415,130.61	833,900.35	827,013.03	5,581,230.26
CONTRALORIA	837,221.90	-28,383.24	808,838.66	124,629.09	123,089.17	684,209.57
DIRECCION DE OBRAS PUBLICAS	13,871,797.80	-265,577.81	13,606,219.99	1,022,470.40	1,007,881.26	12,583,749.59
DIF MUNICIPAL	4,963,327.64	-135,638.00	4,827,689.64	678,735.87	669,929.45	4,148,953.77
OFICIALIA MAYOR	5,577,231.89	-315,711.19	5,261,520.70	1,081,133.87	1,073,757.37	4,180,386.83
SERVICIOS PUBLICOS MUNICIPALES	15,549,522.51	-391,359.19	15,158,163.32	2,729,298.09	2,708,995.57	12,428,865.23
DIRECCION DE SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO SOCIAL Y SALUD	2,085,746.71	0.00	2,085,746.71	233,615.95	230,260.55	1,852,130.76
DIRECCION DE DESARROLLO RURAL Y ATENCION AL MIGRANTE	1,498,191.92	344,014.70	1,842,206.62	790,970.50	789,282.70	1,051,236.12
DIRECCION DE LA MUJER	546,349.02	0.00	546,349.02	101,541.22	100,395.22	444,807.80
DIRECCION DEL DEPORTE	1,005,358.33	-47,350.00	958,008.33	142,583.85	140,539.45	815,424.48
DIRECCION DE TRANSPARENCIA COMUNICACION SOCIAL E INFORMATICA	667,834.03	-36,818.00	631,016.03	109,451.28	107,364.00	521,564.75
DIRECCION DE CULTURA Y JUVENTUD	1,563,102.86	-111,427.00	1,451,675.86	112,745.93	111,538.73	1,338,929.93
II. GASTO ETIQUETADO	52,008,112.00	1,171,001.98	53,179,113.98	4,299,577.07	4,265,024.03	48,879,536.91
PRESIDENCIA	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
CONTRALORIA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE OBRAS PUBLICAS	37,985,440.00	0.00	37,985,440.00	1,313,200.00	1,313,200.00	36,672,240.00
DIF MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
OFICIALIA MAYOR	0.00	0.00	0.00	0.00	0.00	0.00
SERVICIOS PUBLICOS MUNICIPALES	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE SEGURIDAD PUBLICA	14,022,672.00	1,171,001.98	15,193,673.98	2,986,377.07	2,951,824.03	12,207,296.91
DIRECCION DE DESARROLLO SOCIAL Y SALUD	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE DESARROLLO RURAL Y ATENCION AL MIGRANTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE LA MUJER	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DEL DEPORTE	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE TRANSPARENCIA COMUNICACION SOCIAL E INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
DIRECCION DE CULTURA Y JUVENTUD	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL DE EGRESOS:	124,546,595.00	1,391,808.56	125,938,403.56	17,956,816.27	17,822,801.81	107,981,587.29



PRESIDENCIA

ING. FERNANDO OCAMPO MERCADO

PRESIDENTE MUNICIPAL



SINDICATURA

C. ERIKA PACHECO ARRIAGA

SINDICO MUNICIPAL



TESORERIA

LIC. VICTOR MANUEL OCAMPO CORDOVA

TESORERO MUNICIPAL



F. M. IVAN GERARDO ARREOLA GARCIA

CONTRALOR MUNICIPAL

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor."