



MUNICIPIO DE TUZANTLA MICHOACÁN



CALENDARIO DE PRESUPUESTO DE EGRESOS DEL EJERCICIO FISCAL 2023

	ANUAL	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE
TOTAL	133,588,425.00	17,792,466.00	20,351,769.00	10,202,557.00	12,197,057.00	10,005,649.00	10,308,278.00	10,494,471.00	10,648,031.00	10,241,330.00	10,592,345.00	5,320,911.00	5,433,561.00
SERVICIOS PERSONALES.	31,719,744.71	2,625,347.80	2,397,582.26	2,398,122.10	3,365,582.26	2,368,122.10	2,387,582.26	2,362,582.26	2,365,582.26	2,512,582.26	2,426,121.10	2,602,068.73	3,905,469.32
REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	28,320,987.12	2,357,582.26	2,387,582.26	2,357,582.26	2,357,582.26	2,357,582.26	2,357,582.26	2,357,582.26	2,357,582.26	2,357,582.26	2,357,582.26	2,357,582.26	2,357,582.26
REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REMUNERACIONES ADICIONALES Y ESPECIALES.	3,398,757.59	267,765.54	10,000.00	40,539.84	1,008,000.00	10,539.84	30,000.00	5,000.00	8,000.00	155,000.00	70,538.84	244,486.47	1,548,887.06
SEGURIDAD SOCIAL.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PREVISIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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C. ARTURO SERRATO SUAREZ
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C. FERMIN SOLORZANO SÁNCHEZ
REGIDOR




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MATERIALES Y SUMINISTROS	11,853,912.35	972,044.44	1,685,189.17	990,569.14	1,076,556.92	875,754.14	886,979.00	926,585.02	1,051,901.15	1,006,241.47	838,445.00	967,954.00	575,695.00
MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	1,669,520.00	245,713.00	158,757.00	143,862.00	148,870.00	163,857.00	108,729.00	103,985.00	158,640.00	113,625.00	133,445.00	98,454.00	93,543.00
ALIMENTOS Y UTENSILIOS	431,150.00	59,000.00	9,000.00	39,000.00	39,000.00	9,000.00	59,000.00	9,000.00	59,000.00	39,000.00	56,000.00	6,000.00	48,150.00
MATERIAS PRIMAS Y MATERIALES DE PRODUCCIÓN Y COMERCIALIZACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	1,108,275.03	35,857.14	452,132.17	48,857.14	63,857.14	73,857.14	69,000.00	84,000.02	73,857.14	71,857.14	46,000.00	56,000.00	33,000.00
PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	672,800.00	89,000.00	90,500.00	29,000.00	14,500.00	29,000.00	85,150.00	34,500.00	139,150.00	57,500.00	13,000.00	87,500.00	10,000.00
COMBUSTIBLES, LUBRICANTES Y ADITIVOS	6,110,013.31	439,474.30	783,800.00	508,850.00	474,329.88	464,000.00	464,100.00	524,100.00	504,100.00	568,259.33	484,000.00	559,000.00	336,000.00
VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	624,000.00	2,000.00	52,000.00	107,000.00	237,000.00	37,000.00	7,000.00	52,000.00	7,000.00	57,000.00	7,000.00	57,000.00	2,000.00
MATERIALES Y SUMINISTROS PARA SEGURIDAD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

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HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	1,238,154.01	109,000.00	139,000.00	114,000.00	99,000.00	99,000.00	94,000.00	119,000.00	110,154.01	99,000.00	99,000.00	104,000.00	53,000.00
SERVICIOS GENERALES	15,402,693.73	1,038,987.22	3,536,157.02	1,209,922.05	1,444,107.38	1,283,632.20	980,785.00	1,310,878.17	1,439,172.04	1,079,380.72	841,632.18	856,726.07	361,313.68
SERVICIOS BÁSICOS	2,001,460.19	127,000.00	397,539.84	177,000.00	126,460.16	147,000.00	247,000.00	202,539.84	189,539.84	18,380.51	177,000.00	177,000.00	15,000.00
SERVICIOS DE ARRENDAMIENTO	2,995,847.73	84,000.00	1,534,000.00	54,000.00	214,000.00	84,000.00	54,000.00	233,847.73	169,000.00	259,000.00	214,000.00	54,000.00	42,000.00
SERVICIOS PROFESIONALES, CIENTÍFICOS Y TÉCNICOS Y OTROS SERVICIOS	445,000.00	5,000.00	165,000.00	20,000.00	65,000.00	20,000.00	65,000.00	5,000.00	80,000.00	5,000.00	5,000.00	5,000.00	5,000.00
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	58,000.00	18,000.00	13,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	2,482,516.49	177,500.00	370,500.00	175,500.00	140,500.00	137,500.00	170,500.00	332,500.00	255,500.00	190,500.00	140,500.00	308,516.49	83,000.00
SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	110,000.00	3,000.00	40,000.00	3,000.00	3,000.00	13,000.00	3,000.00	3,000.00	3,000.00	30,000.00	3,000.00	3,000.00	3,000.00
SERVICIOS DE TRASLADO Y VIÁTICOS	586,368.01	36,500.00	38,500.00	48,500.00	38,500.00	78,500.00	38,500.00	87,000.00	48,500.00	62,868.01	48,500.00	38,500.00	22,000.00
SERVICIOS OFICIALES	3,781,516.01	270,211.71	659,907.68	397,932.70	535,937.72	477,932.70	90,000.00	127,932.70	342,932.70	402,932.70	112,932.70	180,000.00	182,932.70

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OTROS SERVICIOS GENERALES	2,941,985.30	317,775.51	317,709.50	350,995.35	317,709.50	322,709.50	309,785.00	315,067.90	347,709.50	107,709.50	137,709.48	87,709.58	28,990.98
TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	11,361,197.05	390,987.55	1,339,087.55	841,555.71	1,278,422.54	725,752.56	1,320,543.74	1,162,037.55	958,987.55	910,737.55	968,837.55	894,162.20	570,085.00
TRANSFERENCIAS INTERNAS Y ASIGNACIONES AL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SUBSIDIOS Y SUBVENCIONES	1,050,000.00	0.00	300,000.00	0.00	0.00	0.00	380,000.00	300,000.00	70,000.00	0.00	0.00	0.00	0.00
AYUDAS SOCIALES	10,311,197.05	390,987.55	1,039,087.55	841,555.71	1,278,422.54	725,752.56	940,543.74	862,037.55	888,987.55	910,737.55	968,837.55	894,162.20	570,085.00
PENSIONES Y JUBILACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TRANSFERENCIAS A LA SEGURIDAD SOCIAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

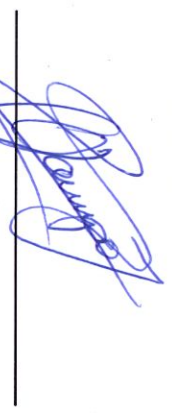
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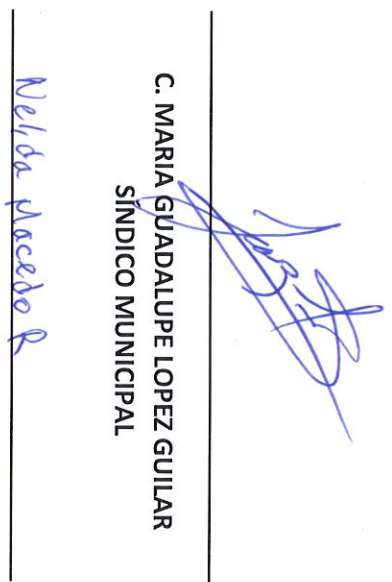
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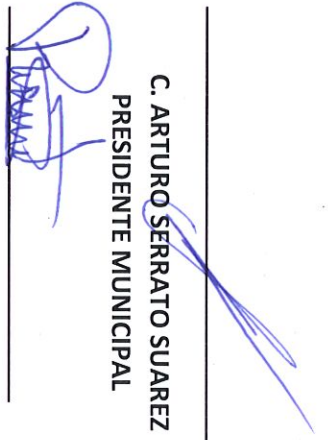


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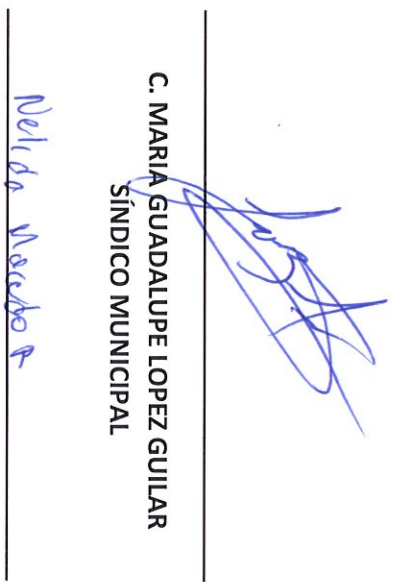
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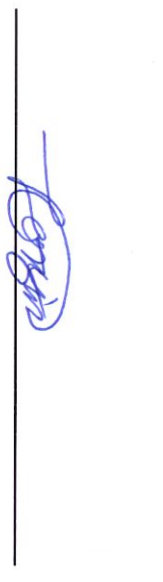
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Maria Cabada

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